

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Charles A Tindley Accelerated Schl (9445)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Non - Certified Salaries	120	\$348,902	\$569,068	\$445,169	\$681,564	18.22%	53.10%
Certified Salaries	110	\$359,691	\$511,019	\$353,672	\$492,034	8.15%	39.12%
Operational Supplies	611	\$38,164	\$30,012	\$30,513	\$140,307	38.47%	359.83%
Other Professional and Technical Services	319	\$353,423	\$202,219	\$199,459	\$116,311	-24.26%	-41.69%
Social Security Noncertified	211	\$29,381	\$42,072	\$36,130	\$50,415	14.45%	39.54%
Public Employees Retirement Fund	214	\$52,884	\$61,475	\$48,170	\$44,901	-4.01%	-6.79%
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$0	\$41,676	NA	NA
Group Health Insurance	222	\$27,109	\$121,300	\$102,854	\$41,036	10.92%	-60.10%
Content	747	\$0	\$0	\$0	\$36,488	NA	NA
Social Security Certified	212	\$24,537	\$34,785	\$29,751	\$31,389	6.35%	5.51%
Dues and Fees	810	\$9,748	\$10,279	\$8,948	\$19,680	19.20%	119.95%
Public Employees Retirement Fund - Optional Contributions	217	\$0	\$0	\$0	\$14,719	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$45,810	\$44,530	\$34,674	\$13,729	-26.01%	-60.41%
Postage and Postage Machine Rental	532	\$20,709	\$20,996	\$22,732	\$13,051	-10.90%	-42.59%
Telephone	531	\$18,807	\$30,269	\$29,516	\$4,213	-31.20%	-85.73%
Travel	580	\$36,353	\$37,915	\$1,838	\$4,014	-42.36%	118.42%
Unemployment Insurance	230	\$0	\$0	\$1,106	\$3,399	NA	207.37%
Group Life Insurance	221	\$2,809	\$3,669	\$4,628	\$3,154	2.94%	-31.85%
Food Purchases	614	\$0	\$0	\$208	\$418	NA	100.68%
Printing and Binding	550	\$16,285	\$16,494	\$1,663	\$268	-64.17%	-83.86%
Insurance	520	\$0	\$0	\$0	\$170	NA	NA
Professional Development	748	\$0	\$0	\$0	\$99	NA	NA
Severance/Early Retirement Pay	213	\$15,385	\$0	\$0	\$0	-100.00%	NA
Group Accident Insurance	223	\$9,824	\$11,115	\$11,042	\$0	-100.00%	-100.00%
Awards	875	\$0	\$0	\$11,431	\$0	NA	-100.00%
Student Instructional Support Total		\$1,409,822	\$1,747,218	\$1,373,501	\$1,753,035	5.60%	27.63%
Student Academic Achievement							
Certified Salaries	110	\$1,309,128	\$809,888	\$859,725	\$890,166	-9.19%	3.54%
Non - Certified Salaries	120	\$41,416	\$35,000	\$7,816	\$140,672	35.76%	1699.74%
Other Professional and Technical Services	319	\$138,528	\$229,635	\$287,294	\$106,808	-6.29%	-62.82%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Social Security Certified	212	\$93,590	\$60,238	\$62,267	\$67,918	-7.70%	9.07%
Group Health Insurance	222	\$169,083	\$80,680	\$102,514	\$55,134	-24.43%	-46.22%
Teacher Retirement Fund, After 7-1-95	216	\$119,140	\$59,145	\$63,679	\$32,620	-27.66%	-48.78%
Other Group Insurance Authorized by Statute	224	\$0	\$0	(\$50)	\$31,701	NA	63087.26%
Public Employees Retirement Fund - Optional Contributions	217	\$0	\$0	\$0	\$20,284	NA	NA
Operational Supplies	611	\$31,629	\$23,658	\$44,782	\$19,501	-11.39%	-56.45%
Social Security Noncertified	211	\$3,088	\$2,678	\$681	\$8,916	30.36%	1210.20%
Connectivity	744	\$5,869	\$9,107	\$11,478	\$7,605	6.69%	-33.74%
Travel	580	\$44,713	\$59,784	\$29,013	\$7,454	-36.10%	-74.31%
Public Employees Retirement Fund	214	\$4,366	\$4,163	\$1,329	\$7,288	13.66%	448.22%
Unemployment Insurance	230	\$44,706	(\$7,751)	\$13,046	\$6,946	-37.22%	-46.76%
Professional Development	748	\$67,673	\$127,652	\$65,137	\$4,362	-49.61%	-93.30%
Textbooks	630	\$77,638	\$16,460	\$5,516	\$2,460	-57.81%	-55.41%
Instruction Services	311	\$88,697	\$30,480	\$51,649	\$2,423	-59.34%	-95.31%
Group Life Insurance	221	\$4,672	\$2,108	\$1,269	\$1,287	-27.55%	1.44%
Insurance	520	\$0	\$0	\$0	\$1,228	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$1,131	\$2,273	\$615	NA	-72.96%
Content	747	\$0	\$0	\$0	\$402	NA	NA
Instructional Programs Improvement Services	312	\$0	\$0	\$0	\$102	NA	NA
Dues and Fees	810	\$0	\$0	\$0	\$99	NA	NA
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$93	NA	NA
Rentals	440	\$0	\$0	\$0	\$75	NA	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$122,046	\$67,641	\$97,790	\$0	-100.00%	-100.00%
Student Transportation Services	510	\$1,950	\$0	\$8,625	\$0	-100.00%	-100.00%
Group Accident Insurance	223	\$8,049	\$7,271	\$4,469	\$0	-100.00%	-100.00%
Food Purchases	614	\$985	\$1,573	\$368	\$0	-100.00%	-100.00%
Repairs and Maintenance Services	430	\$765	\$427	\$0	\$0	-100.00%	NA
Student Academic Achievement Total		\$2,377,730	\$1,620,967	\$1,720,669	\$1,416,157	-12.15%	-17.70%
Overhead and Operational							
Other Professional and Technical Services	319	\$256,606	\$492,493	\$540,246	\$153,215	-12.10%	-71.64%
Food Purchases	614	\$174,056	\$156,872	\$118,076	\$139,122	-5.45%	17.82%
Cleaning Services	420	\$90,077	\$76,478	\$85,200	\$110,728	5.30%	29.96%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Heating and Cooling for Buildings - Electricity	621	\$77,283	\$85,007	\$68,114	\$89,018	3.60%	30.69%
Repairs and Maintenance Services	430	\$75,922	\$55,312	\$35,637	\$55,957	-7.34%	57.02%
Insurance	520	\$65,415	\$57,839	\$37,013	\$50,865	-6.10%	37.43%
Advertising	540	\$31,825	\$28,908	\$21,614	\$43,457	8.10%	101.06%
Telephone	531	\$0	\$0	\$0	\$24,933	NA	NA
Operational Supplies	611	\$10,319	\$7,056	\$8,643	\$14,534	8.94%	68.15%
Removal of Refuse and Garbage	412	\$8,718	\$9,890	\$11,356	\$14,272	13.11%	25.68%
Other Communication Services	533 - 539	\$20,997	\$0	\$0	\$10,804	-15.30%	NA
Heating and Cooling for Buildings - Gas	622	\$3,569	\$55,483	\$13,863	\$10,494	30.95%	-24.30%
Bank Service Charges	871	\$3,985	\$4,754	\$4,731	\$6,376	12.47%	34.78%
Water and Sewage	411	\$4,098	\$17,978	\$7,093	\$5,420	7.24%	-23.58%
Student Transportation Services	510	\$16,103	\$6,346	\$4,650	\$3,500	-31.72%	-24.73%
Travel	580	\$228	\$3,276	\$1,900	\$537	23.85%	-71.73%
Miscellaneous Objects	876 - 899	\$61,828	\$0	\$4,812	\$488	-70.19%	-89.86%
Staff Services	314	\$0	\$0	\$0	\$225	NA	NA
Postage and Postage Machine Rental	532	\$0	\$0	\$0	\$207	NA	NA
Dues and Fees	810	\$0	\$0	\$0	\$100	NA	NA
Official Bond Premiums	525	\$400	\$0	\$0	\$0	-100.00%	NA
Data Processing Services	316	\$30,908	\$44,665	\$29,816	\$0	-100.00%	-100.00%
Non - Certified Salaries	120	(\$1)	\$0	\$0	\$0	NA	NA
Group Health Insurance	222	(\$2,173)	\$0	\$0	\$0	NA	NA
Group Life Insurance	221	\$18	\$0	\$0	\$0	-100.00%	NA
Group Accident Insurance	223	\$5	\$0	\$0	\$0	-100.00%	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$0	NA	NA
Printing and Binding	550	\$0	\$0	\$1,285	\$0	NA	-100.00%

Overhead and Operational Total	\$930,187	\$1,102,357	\$994,048	\$734,251	-5.74%	-26.14%
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Non Operational

Rentals	440	\$250,508	\$76,845	\$103,968	\$121,845	-16.49%	17.19%
Interest	832	\$10,220	\$143,589	\$125,897	\$109,421	80.89%	-13.09%
Equipment	730	\$828	\$669	\$4,058	\$28,732	142.71%	608.00%
Other Professional and Technical Services	319	\$60,371	\$64,781	\$118,549	\$28,061	-17.43%	-76.33%
Pupil Services	313	\$4,782	\$9,753	\$0	\$8,000	13.73%	NA

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Operational Supplies	611	\$65,521	\$35,938	\$48,523	\$6,639	-43.58%	-86.32%
Travel	580	\$31,743	\$33,837	\$34,375	\$6,423	-32.93%	-81.32%
Content	747	\$37,087	\$86,625	\$40,613	\$1,893	-52.47%	-95.34%
Equipment Purchase over the LEA's Cap. Threshold	735	\$90,034	\$35,623	\$49,898	\$1,166	-66.27%	-97.66%
Food Purchases	614	\$3,789	\$0	\$42,495	\$500	-39.73%	-98.82%
Advertising	540	\$0	\$0	\$0	\$425	NA	NA
Student Transportation Services	510	\$720	\$0	\$0	\$0	-100.00%	NA
Redemption of Principal	831	\$3,152,340	\$205,959	\$194,623	\$0	-100.00%	-100.00%
Dues and Fees	810	\$6,173	\$12,241	\$7,544	\$0	-100.00%	-100.00%
Certified Salaries	110	\$15,273	\$14,000	\$13,000	\$0	-100.00%	-100.00%
Public Employees Retirement Fund	214	\$201	\$0	\$0	\$0	-100.00%	NA
Construction Services	450	\$2,146,412	\$50,016	\$0	\$0	-100.00%	NA
Social Security Certified	212	\$1,168	\$689	\$995	\$0	-100.00%	-100.00%
Social Security Noncertified	211	\$1,342	\$1,353	\$515	(\$27)	NA	-105.15%
Non - Certified Salaries	120	\$20,045	\$17,532	\$7,577	(\$407)	NA	-105.37%
Non Operational Total		\$5,898,556	\$789,449	\$792,629	\$312,670	-52.02%	-60.55%
Grand Total		\$10,616,295	\$5,259,991	\$4,880,847	\$4,216,113	-20.62%	-13.62%